

Instituto Nicaragüense de Deportes
División Administrativa Financiera

Federaciones Deportivas Nacionales
Ejecución Presupuestaria cortada al 30 Junio 2019

N°	Federación	Aprobado 2019	Junio	Ejecutado al 30/06/2019	Saldos al 30/06/2019	Porcentaje de ejecución
	GRUPO A	C\$ 15,432,247.73	C\$ 846,544.75	C\$ 9,624,771.29	5,807,476.44	62%
1	Levantamiento de Pesas	11,257,043.05	485,044.75	C\$ 7,800,770.61	3,456,272.44	69%
2	Softbol	4,175,204.68	361,500.00	C\$ 1,824,000.68	2,351,204.00	44%
	GRUPO B	C\$ -	C\$ -	C\$ -	0.00	
		0.00				
	GRUPO C	C\$ -			0.00	
		0.00				
	GRUPO D	C\$ -	C\$ -	C\$ -	C\$ -	
		0.00				
	GRUPO - SIN GRUPO	C\$ 47,550,745.95	C\$ 3,508,437.73	C\$ 22,918,309.95	C\$ 24,632,436.00	48%
3	Atletismo	2,592,085.75	0.00	C\$ 1,155,944.79	1,436,140.96	45%
4	Lucha	6,112,563.54	351,203.86	C\$ 3,752,497.61	2,360,065.93	61%
5	Boxeo	4,727,545.03	462,316.24	C\$ 2,957,186.84	1,770,358.19	63%
6	Béisbol	6,798,347.29	406,081.99	C\$ 2,781,338.91	4,017,008.38	41%
7	Voleibol	4,644,146.18	0.00	C\$ 1,476,409.80	3,167,736.38	32%
8	Canotaje	355,445.00	27,800.00	C\$ 71,400.00	284,045.00	20%
9	Remo	472,295.31	50,164.63	C\$ 304,511.02	167,784.29	64%
10	Fisicoculturismo	2,157,517.01	262,368.00	C\$ 951,120.00	1,206,397.01	44%
11	Natación	2,688,799.58	308,276.42	C\$ 1,416,655.34	1,272,144.24	53%
12	Baloncesto	C\$ 4,495,965.12	444,882.00	C\$ 2,032,261.74	2,463,703.38	45%
13	Karate Do	C\$ 5,365,616.53	712,221.58	C\$ 3,304,784.55	2,060,831.98	62%
14	Ajedrez	C\$ 702,573.26	57,583.42	C\$ 327,785.39	374,787.87	47%
15	Balonmano	C\$ 2,460,331.09	275,261.91	C\$ 941,069.62	1,519,261.47	38%
16	Triatlón	C\$ 698,797.55	46,587.68	C\$ 295,886.28	402,911.27	42%
17	Tenis de Mesa	C\$ 333,905.25	0.00	C\$ 0.00	333,905.25	0%
18	Caza y Pesca	C\$ 764,421.08	65,000.00	C\$ 387,663.87	376,757.21	51%
19	Tenis	C\$ 497,497.33	0.00	C\$ 67,104.54	430,392.79	13%
20	Fútbol	C\$ 137,150.89	0.00	C\$ 0.00	137,150.89	0%
21	Billar	C\$ 137,150.89	0.00	C\$ 0.00	137,150.89	0%
22	Patinaje	C\$ 137,150.89	0.00	C\$ 0.00	137,150.89	0%
23	Tae Kwon Do	C\$ 342,784.05	16,000.00	C\$ 230,806.05	111,978.00	67%
24	Judo	C\$ 228,077.06	0.00	C\$ 145,283.11	82,793.95	64%
25	Vela	C\$ 260,028.02	22,690.00	C\$ 127,934.89	132,093.13	49%
26	Surf	C\$ 137,150.89	0.00	C\$ 0.00	137,150.89	0%
27	Potencia	C\$ 303,401.36	0.00	C\$ 190,665.60	112,735.76	63%
	GRUPO ESPECIAL	C\$ 6,116,824.74	C\$ 731,853.66	C\$ 2,650,259.20	3,466,565.54	43%
28	Tiro	C\$ 1,579,938.85	233,975.83	C\$ 721,325.83	858,613.02	46%
29	Ciclismo	C\$ 884,732.99	0.00	C\$ 367,205.92	517,527.07	42%
30	Motociclismo	C\$ 1,056,199.28	306,562.30	C\$ 454,522.30	601,676.98	43%
31	Esgrima	C\$ 1,731,069.65	137,094.40	C\$ 946,617.90	784,451.75	55%
32	Gimnasia	C\$ 466,201.61	0.00	C\$ 106,366.12	359,835.49	23%
33	Automovilismo	C\$ 157,256.10	0.00	C\$ 0.00	157,256.10	0%
34	Sambo	C\$ 241,426.26	54,221.13	C\$ 54,221.13	187,205.13	22%
	ORGANISMOS POLIDEPORTIVOS INSTITUCI	C\$ 1,630,601.49	C\$ 24,708.78	C\$ 1,083,372.64	547,228.85	66%
1	FDUN - UNEN	C\$ 122,999.36	0.00	C\$ 0.00	122,999.36	0%
2	FENDES - IND	C\$ 315,500.22	1,708.78	C\$ 339,830.07	-24,329.85	108%
3	CODEN - Ejercito	C\$ 567,667.58	23,000.00	C\$ 513,592.57	54,075.01	90%
4	Policía Nacional	C\$ 624,434.33	0.00	C\$ 229,950.00	394,484.33	37%
	OTRAS ACTIVIDADES	C\$ 9,142,965.09	C\$ 460,507.50	C\$ 2,982,255.65	6,160,709.44	33%
1	Planificación	C\$ 952,726.00	95,740.10	C\$ 333,766.27	618,959.73	35%
2	Clínica Médica	C\$ 600,000.00	30,423.60	C\$ 99,846.90	500,153.10	17%
3	Capacitación Nivel Central	C\$ 1,061,488.00	0.00	C\$ 124,222.41	937,265.59	12%
4	Capacitación Zonas Especiales	C\$ 451,452.00	C\$ 91,991.16	C\$ 254,435.96	197,016.04	56%
5	Supervisión de Eventos	C\$ 921,481.00	C\$ 29,710.48	C\$ 62,429.11	859,051.89	7%
6	Participación Selecc. Zonas Especiales	C\$ 589,210.00	C\$ -	C\$ 0.00	589,210.00	0%
7	Mantenimiento de Microbuses	C\$ 1,000,467.97	11,090.09	C\$ 628,611.31	371,856.66	63%
8	Mantenimiento de Instalaciones	C\$ 1,085,866.00	C\$ 92,429.47	C\$ 499,620.76	586,245.24	46%
9	Registro Único	C\$ 558,225.12	39,222.60	C\$ 206,899.39	351,325.73	37%
10	Otros	C\$ 1,922,049.00	69,900.00	C\$ 772,423.54	1,149,625.46	40%
	TOTALES...	C\$ 79,873,385.00	C\$ 5,572,052.42	C\$ 39,258,968.73	C\$ 40,614,416.27	49%

Managua, 04 de Julio 2019